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Dear Reader,

The combination of our orientation as a non-profit organisation with our proximity to you as an employer makes profawo unique. Being a member company gives you direct access to our operational level, enabling you to address the requirements of your staff in a focused and direct way. This close collaboration is vital for our continuous development, which is always directed towards the specific requirements of employees in our member companies.

Over the past few decades, we have systematically developed our range to meet the diverse requirements you have as a member company. Our current offer includes a broad spectrum of services to optimally support the balance between family and work – from professional childcare to assistance for those looking after relatives.

It is widely known that Switzerland still has some catching up to do when it comes to balancing work and family life. This makes it all the more pleasing that we were able to further expand our services last year to provide you, as an employer, with support that is even more targeted and effective.

This report gives you comprehensive insight into profawo's activities and achievements in 2024. I hope you find it an inspiring read.

Andreas Sturm President

We remain flexible and continue to expand our range of services

To what extent does Switzerland need to catch up when it comes to work-life balance? And how much has profawo been able to push the development of managing the family better? Here is an evaluation by profawo's management. Interview with joint CEOs Sandra Gurtner-Oesch and Cornelia Peltenburg:

Where does Switzerland stand today in comparison with its neighbouring countries in terms of balancing family and career?

Sandra Gurtner-Oesch: I'm afraid it's not possible to answer the question in this way. Unfortunately, Switzerland does not exist as a single entity when considering this issue. The compatibility of family and work has to be looked at across various federal departments and 26 cantonal social services departments, although in some cantons, the municipalities also play a serious role as regulators.

Cornelia Peltenburg: Switzerland's federal system forces us to think and act regionally. profawo itself has been structured along federal lines, which is proving to be an advantage for our clients today. Our regional base enables us to tailor our services specifically and for the staff in our company, in addition to the services provided by the state, closing those gaps in care that are encountered in each canton.

Does this mean that profawo has to remain flexible at all times and adapt its products to developments at the federal and cantonal levels?

SGO: That sounds more demanding than it is. Government agencies aren't exactly known for their responsiveness. But yes, as soon as our offer proves to be successful, the government is likely to take it over, as was the case with the holiday programmes we set up in the Bern metropolitan area. One municipality is now continuing to run these by itself.

CP: Besides this, it is anything but easy to compare or manage the systems at the national level because not all cantons have the same system for this, nor are they all at the same stage of development.

SGO: One thing that remains the case throughout Switzerland, however, is the high cost of childcare for parents along with care for relatives. Switzerland would benefit from greater support for family management and care work.

What was particularly demanding for profawo in 2024?

SGO: During Whitsun, one of our daycare centres burned down completely. On the Saturday, once we had recovered from the shock, we had to let the parents know. We then had two days to find an alternative site for the children. And by 10 a.m. on the Tuesday, we were back up and running again – thanks to incredible support from the fire department, the local administration, and, above all, the parents. The help we received during this tragedy was a very touching experience.

CP: Achieving full capacity in daycare settings in central urban areas has also remained a challenging task. Due to start-up funding, some cities in German-speaking Switzerland have a high density of daycare places available, and parents are spoilt for choice. profawo faces fierce competition as a daycare provider in Zurich, and increasingly in Bern too.

SGO: I would also consider bureaucratic hurdles to be among the tasks that challenge us. Politicians have become aware of the issue of childcare. This is generally good news, but there are regulators who aren't focused solely on establishing the framework. In some places, we're faced with a mountain of forms and unreasonable regulations. However, the cantons of Lucerne and Bern certainly provide good models that could be replicated.

profawo is much more than just a daycare provider. What were the important topics in other areas in 2024?

SGO: We have further expanded our range in the area of caring for relatives. In addition to assistance and counselling services used by employees of our member companies, we currently offer a special service expressly for companies, many of which are still unaware that the new law on work-life balance will include caring for relatives. We are promoting awareness in this area.

CP: On the one hand, we raise awareness and offer our care & co solutions, while on the other, we provide a toolbox to help companies get prepared in this area. This primarily involves evaluation tools and workshops to help company managers gain knowledge in the initial phase, enabling them to take the right steps.

It is clear that, with the ageing of the so-called "boomer" generation, who are used to being very independent, the challenges become more demanding for employees in this cohort who care for a relative.

What services can member companies expect from profawo in 2025?

SGO: We're primarily doing more of the same, as there's increasing demand for our tried-and-tested services in more rural areas. In the field of family care, we're exploring ways to provide even more hands-on support to caregivers.

CP: We're trying to open up additional sites for our member companies so that parents can benefit even more widely from our services. This applies to daycare centres, emergency nanny placement, and holiday programmes.

Interview: Reto Probst



Sandra Gurtner-Oesch Managing Co-Director



Cornelia Peltenburg Managing Co-Director

work & care: companies are discovering the importance of care responsibilities across all life stages

Caring for family members and the challenges it presents are becoming increasingly visible and relevant in our society. As a result, companies and their human resources departments are focusing more and more on this topic. With the ageing population and the growing number of working people who also have to assume responsibilities for care, it is becoming ever more important to create working conditions that enable a balance between work and caring for family throughout all life stages. This calls for raising awareness, expertise among management and human resources, as well as further development in corporate culture. While childcare has become a topic that is open for discussion in many companies, caring for family members remains something of a taboo.



work & care solutions

With work ϑ care solutions, companies can tailor their services to meet the individual requirements of their employees, recognise the importance of their care responsibilities, and further develop a family-friendly corporate culture.



Care Visual



Corporate Care Check



Corporate Care Survey



Care Guide



Lunch Session



Norkshops

The launch of the services to promote the compatibility of work and care responsibilities among companies is financially supported by the Federal Office for Gender Equality.



Federal Department of Home Affairs FDHA **Federal Office for Gender Equality FOGE** Financial aid

Our highest goal: to enable the compatibility of family and career

As a non-profit organisation founded almost 30 years ago, the association focuses on three important fields of family management, divided into the following brand areas:

- profawo

The employer's role as both an advocate and a driver of work-life balance is paramount profawo provides expert support, thus relieving the burden on the company's own HR department.

kids & co

Parents with children aged between 0-12 years are supported with advice and a wide range of care services.

- care & co

Working people with care responsibilities for adult relatives are supported with advice and access to assistance from staff

The "co" in profawo's branding stands for "company", highlighting the association's closeness to its member companies, all of which are employers. This proximity, combined with the aforementioned wide spectrum of services, makes our range unique in Switzerland.

The strong regional base is due, on the one hand, to Switzerland's federal structures, and on the other, to the association's strong DNA, which dates back to its founding. The headquarters are located in Bern, with offices in Basel, Geneva, Lausanne, and Zurich ensuring regional representation.

profawo is led by a volunteer board of directors. It is comprised of experts in specific fields, representatives of member companies, and individuals with excellent connections to politics, a sector that is becoming increasingly important in our fields of activity.

Our board members as of 31 December 2024

- Andreas Sturm, President, phorbis Communication AG Basel
- Christian Bandy, SBB AG, Deputy President, SBB AG
- Simon Dobler, Planted Food AG
- Anita Herren-Brauen, Councillor of the Canton of Bern
- Nicole Oberholzer, Middle School and Vocational Education
 Department of the Canton of Zurich
- Susanne Sacco, UBS AG
- Karin Schmidt, Raiffeisen Switzerland Cooperative

Member companies

Some of our members have been with us for decades. We are pleased that we can inspire them with enthusiasm for our products time and again. We are also happy that we are able to attract new members year after year and thus continue to improve the work-life balance in Switzerland.

As of 31 December 2024, we count the following companies among our valued customers and thank them all for their commitment.

Bern region

aaq - Schweizerische Agentur für Akkreditierung und Qualitätssicherung

Alterszentrum Ried

Ausgleichskasse Berner Arbeitgeber

Berner Kantonalbank Bernerland Bank AG

Bernische Lehrerversicherungskasse

Bernmobil

Busbetrieb Solothurn und Umgebung Chambre économique Bienne-Seeland

Die Schweizerische Post AG

Ecoptima F-RE GmbH

Feldmann Advokatur & Notariat

Freibank Speis & Trank - Eggstern & Partner GmbH

Gemeinde Muri bei Bern

Gespa Interkantonale Geldspielaufsicht

Hirslanden Bern

DIPR

Intersport International Corporation

KPT / CPT Marcel Brändle AG

PostFinance Regionalverkehr Bern-Solothurn

Residenz au Lac

Schweizerisches Rotes Kreuz

SO HNO

Spitalzentrum Biel - Centre hospitalier Bienne

Swissmedic / Schweizerisches Heilmittelinstitut

Verlingue Versicherungsbroker

Zurich region

Adecco Group AG ARDEGA Deponie AG Badenoch & Clark

Balanx AG

Banque Pictet AG

Bär & Karrer Rechtsanwälte Baxter Healthcare SA

Boston Consulting Group AG (Switzerland) (ZH)

Carlsberg Supply Company AG

Chubb Insurance (Switzerland) Limited

Dr. A. E. Scotoni Management und Immobilien AG

EF Education First Ltd

Genossenschaft Migros Ostschweiz

Homburger AG

Hotel Tivoli Schlieren AG

Human Professional Personalberatung AG

iAgentur AG

IAZI AG

Immofonds Asset Management AG

Interogo Holding AG

KAYAK Europe GmbH

Kieger AG

LeeHechtHarrison

Lenz & Staehelin

Lindt & Sprüngli (International) AG

Mercedes-Benz Schweiz AG

Novelis AC

Obergericht des Kantons Zürich

Partners Group AG

PH Zürich

pontoon

Pregnolia

PROMEA Sozialversicherungen

Raiffeisenbank Zürich

responsAbility Investments AG

Rheinmetall Air Defence AG

Rheinmetall Group

Robeco Switzerland Ltd

RTP Schweiz AG RWM Schweiz AG

Sanatorium Kilchberg AG

Skapas Rechtsberatung AG

Spring Professional

Swiss Re Management Ltd

Van de Wetering Atelier für Städtebau GmbH

Verve Capital Partners AG

VSAO Zürich

Wenger Vieli AG

Suisse romande

Aga Khan Foundation

Banque Cantonale Vaudoise

Banque Pictet & cie SA

Boston Consulting Group AG (Switzerland) (SR)

Brönnimann & Gottreux Architectes SA

EHC - Ensemble Hospitalier de la Côte

Ematys International SA

Help-Architectes

International Committee of the Red Cross

Kalec-Motor SA

MD PRODUCTION

Merck ATSA

Merck Aubonne

Merck Group

Merck MSSA Migros Vaud

MSG soins sarl

Ordre des Avocats Vaudois

Riviera Rehab Sàrl

SYSMEta IT Sarl

Transports publics de la région lausannoise TL

Companies with national membership

Actemium Schweiz AG AEK Onyx AG

aity AG

Amanox Solutions AG APP Unternehmensberatung

Arnold AG Arpe Atlanto AG

Aventicum C.M. (Switzerland) AG

Axians IT Services AG Axians Schweiz AG Baker McKenzie Switzerland

Bank Now AG

Basellandschaftliche Kantonalbank

Baumeler

Baxalta Bioscience MFG SARL

Baxalta GmbH

Baxalta Manuracturing SARL

Beratungsstelle für Unfallverhütung bfu

BKW AEK Contracting AG BKW Energie AG BKW Energie AG KKM

BKW Wallis cc energie ag Climatch AG Curea Elektro AG Deloitte AG Deutsche Bank DG Rail

Digital Innovation Lab AG

Duvoisin Groux

eBay Marketplaces GmbH ${\sf Eidg.}\ {\sf Finanzmark tauf sicht}\ {\sf FINMA}$

Eidg. Hochschulinstitut für Berufsbildung EHB

Engytec AG Envilab AG Ernst & Young Ltd.

Europäische Reiseversicherung

fairtig AG

Fides Treasury Service AG

Fontavis AG GARDA Capital Partners

Goldman Sachs Bank AG Google Switzerland GmbH

Group Treasury

Helvetia Asset Management AG Helvetia Liechtenstein AG

Helvetia Versicherungen Schweiz AG

Helvetic Warranty GmbH

Hinni

Hochschule Luzern

Holinger AG

Holinger International Cosultants GmbH

Infosys Consulting AG J.P. Morgan (Suisse) SA

La Goule

Locarno Toursimo login Berufsbildung AG

Mercedes-Benz Financial Services Schweiz AG

Omega SA

Onyx Energie AG

Pensimo Fondsleitung AG Pensimo Management AG

Pensionskasse der CSG

Pensionskasse der Helvetia Versicherungen

Pensionskasse der UBS AG

PH Luzern Regimo Gruppe SBB CFF FFS

Schweizerischer Nationalfonds

Securon AG SI-TEC GmbH Smile Swiss Life AG Swissgrid AG swissuniversities Takeda Pharma AG

Takeda Pharmaceuticals International AG

TBF + Partner AG TK Consult AG **UBS AG** Universität Luzern



Sound financial basis

profawo operates on a non-profit basis and invests its profits in further expanding services to make it easier to combine family and work.

The organisation is financed by selling services related to work-life balance, and by its member companies, which aim to provide their employees with the best possible support in managing family life. Employees of member companies benefit from a variety of discounts and free services.

The profawo association generated a profit of CHF 50,095 in 2024 (previous year CHF 0.7 million). Equity therefore amounted to more than CHF 3.8 million at the end of 2024, with an equity ratio of 67% (including voluntary provisions).

Revenues increased by CHF 0.9 million to CHF 21.0 million (+4.4%). This encouraging rise can be attributed to an expansion of services following the opening of a new daycare centre (Lausanne region) and two acquisitions (Biel region and the city of Lucerne), as well as new members being acquired.

During the same period, staff costs increased disproportionately, rising more than CHF 1.7 million to CHF 16.5 million (+8.6%). This is partly due to the expansion of services and the construction of a new daycare centre, but is also associated with cost-of-living compensation being granted. At the end of 2024, employees once again received at least the full cost-of-living compensation.

In 2024, provisions amounting to almost CHF 0.6 million were released in order to finance the expansion of services (purchase, initial furnishing and construction work). At the same time, an incorrect accrual from the 2023 annual financial statement was financed through the provisions.

profawo invests
in compatibility on
behalf of its member
companies and has
effectively offered real
services for family
management for almost
30 years.

Other operating expenses (CHF 4.5 million) were reduced slightly (-1.6%) despite rent increases and the expansion of our services. Among other things, we benefited from increased discounts for large customers.

The association is financially stable, liquid and has large reserves and provisions for further investment and development.

in CHF 1'000 2023 2024 **Operating income** Members' contributions 1'098 1'192 Parents', employers' and subsidy fees 14'824 14'161 Income from guaranteed places 274 231 Income from short-term care 87 94 Public subsidies 3'088 4'449 Other income 797 843 **Total income** 20'124 21'014 **Operating expenses** Personnel expenses -14'794 -16'531 Operating expenses -1'307 -1'268 Premises and maintenance expenses -2'264 -2'237 Office and administrative expenses -962 -958 **Total expenses** -19'328 -20'994 Operating result before net financial income 796 20 Depreciation and amortisation -94 -83 67 Financial income 59 Financial expense -24 -25 Net financial income -59 -40 Operating result 737 -20 Extraordinary, non-recurring or out-of-period expenses -145 Extraordinary, non-recurring or out-of-period income 119 132 Тах 6 -1 Surplus for the period 710 50

The figures shown in the table are rounded to the nearest thousand Swiss francs. Adding items may therefore result in rounding differences.

The financial statements of profawo were audited in February by: CORE Partner AG

Balance sheet as at 31.12.2024 with prior-year comparison

in CHF 1'000	2023	2024
Assets		
Cash and cash equivalents	4′381	4'603
Accounts receivables	806	387
Del credere	-72	-19
Other short-term receivables	5	181
Current accounts, other profawo organisations	0	0
Accrued income and prepaid expenses	827	229
Current assets	5'947	5′380
Financial investments	1'231	1′341
Property and equipment	260	317
Fixed assets	1'491	1'658
Total assets	7'438	7′038
Liabilities		
Accounts payable	680	1′230
Current accounts, other profawo organisations	0	0
Current accounts EF Education	369	494
Other short-term liabilities	294	33
Accrued expenses and deferred income	589	362
Current liabilities	1′932	2'119
Loans	240	160
Long-term interest-bearing debt	240	160
Provisions	1'456	899
Long-term borrowed capital	1'456	899
Association capital	1'627	1'627
Reserves	1′038	1′038
Profit and loss carried forward	434	1'145
Surplus for the period	710	50
Equity capital	3'809	3′860
Total liabilities	7'438	7′038

2024 cashflow statement

in CHF 1'000	2024
Profit	50
+ Depreciation of fixed assets	83
- Decrease in provisions not affecting funds	-557
+ Decrease in deliveries and services receivables	367
+ Decrease in other receivables and prepaid expenses	421
+ Increase in liabilities from deliveries and services	550
- Decrease in other short-term liabilities and deferred incomes	-363
Cashflow from operating activities	551
- Payments for investments in tangible assets	-140
- Payments for investments in financial assets	-94
Cashflow from investing activities	-234
- Repayments of long-term financial liabilities	-80
Cashflow from financing activities	-80
Cash/bank assets at 1 January	4'366
Change in liquid funds	237
Cash/bank assets at 31 December	4'603

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